

TERMS OF REFERENCE

TRANSBOUNDARY SPEEDBOAT PROCUREMENT FY26

BACKGROUND

Konservasi Indonesia, in collaboration work with Conservation International Timor-Leste, is actively involved in various marine conservation programs within the transboundary area between Indonesia and Timor-Leste surrounding Ombai Strait. These initiatives including the establishment and joint management of Marine Protected Areas (MPAs) in regions such as Belu and Wetar in Indonesia and Manatuto and Bobonaro in Timor-Leste, as well as marine mammal monitoring efforts between two countries. These cross-border programs aim to strengthen marine biodiversity protection while also delivering long-term socio-economic benefits to local communities in both countries.

To effectively implement and monitor these programs, reliable transportation is essential. Therefore, the procurement of a speedboat is a strategic necessity to support regular field operations, including monthly monitoring activities and coordination between stakeholders. Additionally, the speedboat will serve as a platform for empowering local youth communities by involving them in conservation efforts and capacity-building activities, especially in marine activities such as marine mammal monitoring and marine data collection. This investment will enhance operational efficiency and reinforce community engagement in sustainable marine resource management.

SCOPE OF PROCUREMENT

The scope of this procurement includes:

- 1. Identify the engineering requirements for the transboundary speedboat
- 2. Conduct review and analysis of bidding candidates involving panelist team
- 3. Recommend selected final candidate for transboundary speedboat upon consensus of the panelist team to proceed with procurement mechanisms applicable in Konservasi Indonesia

ENGINEERING REQUIREMENTS

The initial engineering requirements of the transboundary speedboat are listed below (subjected to possible adjustments upon panelist approval during the bidding review process):

- Engine: 2-stroke Yamaha / 4-stroke Suzuki 2 x 175 PK
- Fuel tank: 2 x 300L
- Fuel jerry can: 2 x 100L
- Integrated communication device: VHF Marine Radio
- Integrated GPS: GPS Plotter



- Integrated manual navigation device: Compass
- Emergency distress signal: Emergency Ocean Signal (RescueMe)

PANELIST TEAM

The technical and budget reviewer team for this procurement is as follows:

- 1. Adi Mahardika
- 2. Prastiano Setiawan
- 3. Muhammad Iqbal Herwataputra
- 4. Abdi Hasan
- 5. Tutus Wijanarko
- 6. Yunitha Ratnadilla

FUNDING SOURCE

Charging code: 1001665//GIZ-IKI-CTI//A1//40313

Activity code: 2.1.1

Budgeted amount: USD 57,330 (all costs including tax and delivery to site, subjected to possible adjustments with panel and budget holder approval)

DELIVERABLES AND TIMELINE

Process	Means of Verification	Timeline
Bidding announcement	RFP/RFQ publication	6 June 2025
Proposal submission	Submitted bidding proposal (technical and	24 June 2025
	budget)	
First round candidate review	 Bid comparison matrix with justification 	1 July 2025
	and rationale for selection	
	 Correspondence emails 	
Second round candidate	 Interview summary 	4 July 2025
review (interview)	• Final contract scoring with justification and	
	rationale for selection	
	 Correspondence emails 	
Final approval from budget	Approval sheet	11 July 2025
holder and management		
team		
Contract/services	Signed contract/services agreement	18 July 2025
agreement signing		
Payment	Invoice	1 August – 31
	 Acceptance of deliverables 	October 2025
	Correspondence emails	



BIDDING FORMAT

Candidates should send their technical proposal and budget details to Konservasi Indonesia by email to <u>ewidyastuti@konservasi-id.org</u> with subject: [RFQ-SPD-Company Name] at the latest by Tuesday, 24 June 2025.